

# DETAILED STATISTICS OF PLANNED PARENTHOOD'S LAST FIVE YEARS

■ Red numbers in the most recent data represent a decline from the previous year

Fiscal Year	2022/2023 (%)	2021/2022	2020/2021	2019/2020	2018/2019
<b>INCOME (\$ in Millions)</b>					
Non-Government Health Services Income	\$372.0 (+3%)	\$360.9	\$353.9	\$370.4	\$369.6
Government Health Services Grants and Reimbursements	\$699.3 (+4.3%)	\$670.4	\$633.4	\$618.1	\$616.8
Private Contributions & Bequests	\$997.5† (+44%)	\$694.9	\$579.3	\$510.0	\$591.3
Other	\$17.6 (-91%)	\$187.8	\$148.0	\$142.9	\$60.9
<b>TOTAL INCOME</b>	<b>2,054.3 (+7.7%)</b>	<b>\$1,906.7</b>	<b>\$1,714.4</b>	<b>\$1,641.4</b>	<b>\$1,638.6</b>
<b>EXPENSES (\$ in Millions)</b>					
Medical Services	1444.5 (+37%)	\$1,052.4	\$982.4	\$965.5	\$913.1
Sexuality Education	\$53.9 (+2.8%)	\$52.4	\$51.5	\$61.6	\$58.3
Public Policy	\$46.7 (+21%)	\$38.6	\$43.9	\$55.4	\$48.3
Engage Communities	\$14.8 (-8%)	\$16.1	\$17.2	\$16.8	\$16.0
Healthcare Support	\$98.3 (-8.2%)	\$107.1	\$66.3	\$53.0	\$48.9
Advocacy	77.7 (+26%)	\$61.6	\$48.7	\$50.5	\$98.0
Research	\$2.9 (0%)	\$2.9	\$2.8	\$1.5	\$2.3
Management & General	\$318.8 (+20%)	\$266.1	\$237.1	\$245.6	\$218.0
Fundraising	\$124.3 (+9%)	\$114.1	\$111.2	\$118.6	\$116.6
Payments to Related Organizations	\$7.4 (+957%)	\$0.7	\$10.2	\$6.2	\$7.2
Non-Program Related	3.8 (+46%)	\$2.6	\$9.4	\$3.0	\$1.4
<b>TOTAL EXPENSES</b>	<b>1,875.7 (+10.2%)</b>	<b>\$1,702.0</b>	<b>\$1,580.7</b>	<b>\$1,571.7</b>	<b>\$1,528.1</b>
<b>PROFIT (\$ in Millions)</b>	<b>\$178.6 (-13%)</b>	<b>\$204.7</b>	<b>\$133.7</b>	<b>\$69.7</b>	<b>\$110.5</b>
<b>Year*</b>	<b>2021/2022 (%)</b>	<b>2020/2021</b>	<b>2019/2020</b>	<b>2018/2019</b>	<b>2017/2018</b>
<b>PPFA "SERVICES"</b>					
Abortion Procedures	392,715 (+5%)	374,155	383,460	354,871	345,672
Contraception (TOTAL)	2,250,913 (-4%)	2,348,275	2,193,205	2,565,910	2,556,413
Reversible Contraception Clients	1,548,022 (-6%)	1,650,350	1,546,911	1,837,950	1,827,625
Emergency Contraception Kits	522,721 (-4%)	543,046	505,855	584,003	593,586
Male Sterilizations	4,083 (+43%)	2,857	2,297	3,300	3,199
Female Sterilizations	44 (-41%)	74	49	27	135
Other Contraceptive Services	146,043 (-4%)	151,948	138,093	140,630	131,868
Colposcopy Procedures	12,748 (-14%)	14,878	13,138	16,950	16,984
Cryotherapy Procedures	34 (-92%)	461	97	182	198
HIV testing, Women & Men	738,262 (+4%)	712,018	672,651	861,664	771,571
PAP Tests	197,617 (-14%)	228,466	198,102	272,990	255,682
HPV Vaccinations	33,755 (+23%)	27,385	26,340	31,624	20,588
Family Practice Services, Men & Women	70,945 (-1.5%)	71,998	55,024	31,912	34,075
Breast Exams/Breast Care	212,655 (+10%)	193,045	173,653	269,669	265,028
Pregnancy Tests	925,905 (+1.3%)	914,116	949,271	1,108,436	1,079,613
Prenatal Services	6,316 (+1.2%)	6,244	8,775	8,626	9,798
Miscarriage Care	3,604 (+36%)	2,653	2,793	2,110	2,236
Adoption Referrals to Other Agencies	1,721 (-4.5%)	1,803	1,940	2,667	4,279
LOOP/LEEP Procedures	1,341 (-5%)	1,410	1,305	1,567	1,476
STI [sic] Procedures, Women & Men	4,633,499 (+5%)	4,411,825	4,448,976	4,528,873	4,144,911
Telehealth Appointments	123,855 (-78%)	553,149	236,407	350,000	—
Other (incl. Transgender), Women and Men	177,237 (-40%)	256,550	15,902	17,791	9,738
Total Unduplicated Clients	2,050,000 (-3.8%)	2,130,000	2,160,000	2,400,000	2,400,000

† Philanthropist MacKenzie Scott donates \$275 million in March of 2022, the largest private donation in the organization's history.

\* PPFA's "service numbers" are for October 1 - September 30 of the following year.

SOURCES: PPFA Annual Reports 2018/19 thru 2022/23

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