

## DETAILED STATISTICS OF PLANNED PARENTHOOD'S LAST FIVE YEARS

■ Red numbers in the most recent data represent a decline from the previous year

Fiscal Year	2021/2022 (%)	2020/2021	2019/2020	2018/2019	2017/2018	2016/2017
<b>INCOME (\$ in Millions)</b>						
Non-Government Health Services Income	\$360.9 (+2.0%)	\$353.9	\$370.4	\$369.6	\$365.7	\$318.1
Government Health Services Grants and Reimbursements	\$670.4 (+5.8%)	\$633.4	\$618.1	\$616.8	\$563.8	\$543.7
Private Contributions & Bequests	\$694.9 (+20%)	\$579.3	\$510.0	\$591.3	\$630.8	\$532.7
Other	\$187.8 (+27%)	\$148.0	\$142.9	\$60.9	\$104.8	\$65.1
<b>TOTAL INCOME</b>	<b>\$1,906.7 (+11%)</b>	<b>\$1,714.4</b>	<b>\$1,641.4</b>	<b>\$1,638.6</b>	<b>\$1,665.1</b>	<b>\$1,459.6</b>
<b>EXPENSES (\$ in Millions)</b>						
Medical Services	\$1052.4 (+7.1%)	\$982.4	\$965.5	\$913.1	\$871.4	\$822.0
Sexuality Education	\$52.4 (+1.7%)	\$51.5	\$61.6	\$58.3	\$54.0	\$47.9
Public Policy	\$38.6 (-12%)	\$43.9	\$55.4	\$48.3	\$45.0	\$40.1
Engage Communities	\$16.1 (-6.4%)	\$17.2	\$16.8	\$16.0	\$13.1	\$10.0
Healthcare Support	\$107.1 (+62%)	\$66.3	\$53.0	\$48.9	\$49.4	-----
Advocacy	\$61.6 (+26%)	\$48.7	\$50.5	\$98.0	\$76.9	-----
Research	\$2.9 (+3.6%)	\$2.8	\$1.5	\$2.3	\$2.5	-----
Management & General	\$266.1 (+12%)	\$237.1	\$245.6	\$218.0	\$193.5	\$174.4
Fundraising	\$114.1 (+2.6%)	\$111.2	\$118.6	\$116.6	\$102.2	\$85.4
Payments to Related Organizations	\$0.7 (-93%)	\$10.2	\$6.2	\$7.2	\$10.8	\$13.4
Non-Program Related	\$2.6 (-72%)	\$9.4	\$3.0	\$1.4	\$1.5	-----
<b>TOTAL EXPENSES</b>	<b>\$1,702 (+7.7%)</b>	<b>\$1,580.7</b>	<b>\$1,571.7</b>	<b>\$1,528.1</b>	<b>\$1,420.3</b>	<b>\$1,361.1</b>
<b>PROFIT (\$ in Millions)</b>	<b>\$204.7 (+53%)</b>	<b>\$133.7</b>	<b>\$69.7</b>	<b>\$110.5</b>	<b>\$244.8</b>	<b>\$98.5</b>
<b>Year*</b>						
	2021/2022 (%)	2020/2021	2018/2019	2017/2018	2016/2017	2015/2016
<b>PPFA "SERVICES"</b>						
Abortion Procedures	374,155 (-2.4%)	383,460	354,871	345,672	332,757	321,384
Contraception (TOTAL)	2,348,275 (+7.1%)	2,193,205	2,565,910	2,556,413	2,620,867	2,701,866
Reversible Contraception Clients	1,650,350 (+6.7%)	1,546,911	1,837,950	1,827,625	1,870,664	1,854,518
Emergency Contraception Kits	543,046 (+7.4%)	505,855	584,003	593,586	631,510	730,329
Male Sterilizations	2,857 (+24%)	2,297	3,300	3,199	3,421	3,257
Female Sterilizations	74 (+51%)	49	27	135	248	352
Other Contraceptive Services	151,948 (+10%)	138,093	140,630	131,868	115,024	113,410
Colposcopy Procedures	14878 (+13%)	13,138	16,950	16,984	16,570	16,716
Cryotherapy Procedures	461 (+375%)	97	182	198	214	337
HIV testing, Women & Men	712,018 (+5.9%)	672,651	861,664	771,571	741,352	706,903
PAP Tests	228,466 (+15%)	198,102	272,990	255,682	274,145	281,063
HPV Vaccinations	27,385 (+4.0%)	26,340	31,624	20,588	19,705	18,853
Family Practice Services, Men & Women	71,998 (+31%)	55,024	31,912	34,075	37,714	32,312
Breast Exams/Breast Care	193,045 (+11%)	173,653	269,669	265,028	296,310	336,614
Pregnancy Tests	914,116 (-3.7%)	949,271	1,108,436	1,079,613	1,074,952	1,071,642
Prenatal Services	6,244 (-29%)	8,775	8,626	9,798	9,055	7,762
Miscarriage Care	2,653 (-5%)	2,793	2,110	2,236	1,731	1,182
Adoption Referrals to Other Agencies	1,803 (-7.1%)	1,940	2,667	4,279	2,831	3,889
LOOP/LEEP Procedures	1,410 (+8.0%)	1,305	1,567	1,476	1,454	1,549
STI [sic] Procedures, Women & Men	4,411,825 (-0.8%)	4,448,976	4,528,873	4,144,911	3,926,575	3,677,503
Telehealth Appointments	553,149 (+134%)	236,407	350,000			
Other (incl. Transgender), Women and Men	256,550 (+1513%)	15,902	17,791	9,738	41,076	103,585
Total Unduplicated Clients	2,130,000 (-1.4%)	2,160,000	2,400,000	2,400,000	2,400,000	2,400,000

\* PPFA's "service numbers" are for October 1 - September 30 of the following year.

SOURCES: PPFA Annual Reports 2017/18 thru 2021/22

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