

DETAILED STATISTICS OF PLANNED PARENTHOOD'S LAST FIVE YEARS

■ Red numbers in the most recent data represent a decline from the previous year

Fiscal Year	2018/2019	2017/2018	2016/2017	2015/2016	2014/2015
INCOME (\$ in Millions)					
Non-Government Health Services Income	\$369.6	\$365.7	\$318.1	\$306.8	\$309.2
Government Health Services Grants and Reimbursements	\$616.8	\$563.8	\$543.7	\$554.6	\$553.7
Private Contributions & Bequests	\$591.3	\$630.8	\$532.7	\$445.8	\$353.5
Other	\$60.9	\$104.8	\$65.1	\$47.1	\$79.7
TOTAL INCOME	\$1,638.6	\$1,665.1	\$1,459.6	\$1,354.3	\$1,296.1
EXPENSES (\$ in Millions)					
Medical Services	\$913.1	\$871.4	\$822.0	\$798.8	\$782.3
Sexuality Education	\$58.3	\$54.0	\$47.9	\$45.2	\$48.3
Public Policy	\$48.3	\$45.0	\$40.1	\$38.8	\$39.3
Engage Communities	\$16.0	\$13.1	\$10.0	\$29.2	\$22.8
Healthcare support	\$48.9	\$49.4	-----	-----	-----
Advocacy	\$98.0	\$76.9	-----	-----	-----
Research	\$2.3	\$2.5	-----	-----	-----
Management & General	\$218.0	\$193.5	\$174.4	\$165.8	\$164.4
Fundraising	\$116.6	\$102.2	\$85.4	\$73.4	\$67.6
Payments to Related Organizations	\$7.2	\$10.8	\$13.4	\$4.1	\$2.2
Non-program related	\$1.4	\$1.5	-----	-----	-----
TOTAL EXPENSES	\$1528.1	\$1,420.3	\$1,361.1	\$1,276.8	\$1,237.3
PROFIT (\$ in Millions)	\$110.5	\$244.8	\$98.5	\$77.5	\$58.8

Year*	2017/2018	2016/2017	2015/2016	2014/2015	2013/2014
PPFA "SERVICES"					
Abortion Procedures	345,672	332,757	321,384	328,348	323,999
Contraception (TOTAL)	2,556,413	2,620,867	2,701,866	2,808,815	2,945,059
Female Birth Control Customers	1,827,625	1,870,664	1,854,518	1,936,360	2,009,307
Emergency Contraception Kits	593,586	631,510	730,329	767,830	931,589
Male Sterilizations	3,199	3,421	3,257	3,367	-----
Female Sterilizations	135	248	352	585	718
Other contraceptive services	131,868	115,024	113,410	100,673	-----
Colposcopy Procedures	16,984	16,570	16,716	18,087	20,736
Cryotherapy Procedures	198	214	337	366	446
HIV testing, Women & Men	771,571	741,352	706,903	654,218	651,695
PAP tests	255,682	274,145	281,063	293,799	271,539
HPV Vaccinations	20,588	19,705	18,853	22,443	24,063
Family Practice Services, Men & Women	34,075	37,714	32,312	39,231	33,060
Breast Exams/Breast Care	265,028	296,310	336,614	321,700	363,803
Pregnancy Tests	1,079,613	1,074,952	1,071,642	1,079,836	1,172,989
Prenatal Services	9,798	9,055	7,762	9,419	17,419
Miscarriage care	2,236	1,731	1,182	2,073	-----
Adoption Referrals to Other Agencies	4,279	2,831	3,889	2,889	2,024
LOOP/LEEP Procedures	1,476	1,454	1,549	1,655	1,621
STI [sic] Procedures, Women & Men	4,144,911	3,926,575	3,677,503	3,559,075	3,533,522
Other Services, Women and Men	9,738	41,076	103,585	108,309	95,759
Total Unduplicated Clients	2,400,000	2,400,000	2,400,000	2,400,000	2,500,000

*NOTE: PPFA's "service numbers" are for October 1 of one year through September 30 of the following year.

SOURCES: PPFA Annual Reports 2014/15 – 2018/19

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